

Annual Report

2019



GLOBAL ORPHAN
PREVENTION

3198 Blake Street, #222
Denver, CO 80205
GlobalOrphanPrevention.org



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Our Vision

WE SEE A WORLD IN WHICH FAMILIES CAN STAY TOGETHER, AND WHERE NO CHILD IS FORGOTTEN OR SEPARATED BECAUSE OF ECONOMIC DISADVANTAGE IN HEALTH, INCOME, OR CIRCUMSTANCE. WE ENVISION A WORLD IN WHICH THE FAMILIAL VALUE WILL HAVE AN EXPONENTIAL IMPACT BEYOND THE INDIVIDUAL.



Awarded to the top 1% of nonprofits by Guidestar



Consistently awarded Top-Rated since 2015

Our Mission

TO PREVENT THE TRAFFICKING OF CHILDREN FOR PURPOSES OF ORPHAN OR SEXUAL EXPLOITATION THROUGH ECONOMIC DEVELOPMENT, EMPOWERMENT, AND EDUCATION.

LETTER FROM FOUNDER



A MESSAGE FROM KATIE HILBORN

Dear Friends,

We appreciate the opportunity to share with you our passion at Global Orphan Prevention. For those who have already joined us in this important endeavor, we thank you. Without you, our dream of preventing orphan trafficking and child sex trafficking would remain just that – a dream. If you haven't yet joined us, we hope you'll take the time to explore our mission and website and to learn more about us.

I couldn't be more excited for what we've accomplished in 2019, our year for growth. Our organization went through many shifts that ultimately led us to our best year yet. **In Spring of 2019, we went through an organizational restructure**, allowing us to identify our gaps, celebrate strengths, and put together the most perfect team to govern Global Orphan Prevention. We spent several months recruiting and bringing together an Executive Board of Directors who has helped create the structures and the container, in which our work can flow.

We recruited volunteers to **aid us in humanitarian efforts totalling over 8,208 hours**. Their expertise has ranged from program development to operations: assisting with marketing and communications, fundraising, event planning, business planning, strategic development, and accounting. It's the reason our payroll is only 9% of our non-Program related staff expenses.

We raised \$141,610.34 in revenue, growing our fundraising efforts by 300% since 2018. We grossed \$113,464 at our inaugural Passport2Freedom Gala on August 29th; something that

advisors said would be a challenging feat for a first-year gala. Respected members in our community congratulated us as having the "best first-year event they had attended in several years." 300 generous individuals gathered under one roof to help fund the design phase and foundational works for our **Girls Empowerment Center & Dormitory in Ghyangphedi, Nepal.**

However the year didn't go without challenges, but we've come out stronger for it. **Getting sandwiched between two national virus outbreaks allowed us to rethink strategy.** When we arrived in Nepal in October, the country was on the coattails of a national dengue fever outbreak. Then by late December, having China looming to the north, the country was again threatened with the Coronavirus prompting more delays. Despite having the odds against us, we are proud to say that construction is underway and the building shell should be completed as early as July.

Last November 2019, we formed the steering committee to help develop our **Girl Rising Camps in Denver**, that will educate, inspire, and empower teen girls who are most at-risk for trafficking. The pilot program is slated for September 2020.

In addition, our collaboration and sharing of valuable information within the Nepali villages we operate **has led to the location of seven missing girls** in Calcutta Indian brothels. And finally, we continue to work with our Nepal microfinance partners to continue our Women's Groups helping them invest in social enterprise.

For the little money that we have raised, **I am proud to be a steward of your donations and show you an admirable return-on-investment (ROI).** We could never do this without our wonderful donors who have supported our work from every corner of the globe.

With my sincerest gratitude,

Katie Hilborn
Founder & CEO



2019 Program Impact



Nepal Empowerment Center Design Phase, Foundational Works, and Brick Making Training Complete



Denver Program Steering Committee Formed



7 girls located in Indian brothels



10 cow farm providing income generation for 25 true orphans at Annapurna Self-Sustaining Orphan Home in Nepal



Village-Wide Data Collected & Shared to Our Rescue Partners on 27 Missing Girls



Micro Savings & Loan program supporting 20 families



20-member Women's Group continued

The Problem in Nepal

**We're
on a
mission
to stop
that...**

85

PERCENT ¹

Children in orphan homes with living parents worldwide

20

PERCENT ²

Adolescent girls in Ghyangphedi who go "missing" annually

250,000 ³

Nepali women and girls currently in the Indian sex trade

1) UNICEF. (2019). Retrieved from www.unicef.org/nepal/stories/volunteering-nepal

2) Hilborn, Katie, and Dr. Laxmi Tamang. "Quantitative Data Collection on Missing Persons for Ghyangphedi." Oct. 2018.

3) Trafficking in Children (IPEC). International Labour Organization, United Nations, www.ilo.org/ipec/areas/Traffickingofchildren/lang--en/index

International Program: Nepal

OUR APPROACH: THE THREE E'S

Empowerment

Lack of awareness can create situations that traffickers can exploit. Educated communities are capable of understanding, and effectively responding to the various ways traffickers source children.



Education

Educated children and their families are much more aware, alert and mature, and they can comprehend the risks of child trafficking quite well.



Economic Development

Where economic alternatives do not exist, women and girls are more vulnerable to being tricked and coerced into sexual servitude. If women experienced improved economic and social status, trafficking would in large part be eradicated.



WHY THIS HAPPENS

74
PERCENT ¹

victims are illiterate and living in poverty



Traffickers can earn an entire year's income from the sale of one girl



Traffickers use promise of an education or job to lure victims away



Majority of orphan homes are for-profit institutions that make money on international adoptions of foreign volunteers/donors



1). Ton, A. (2014). The Cruel Economics of Human Trafficking in India. Retrieved from www.asianphilanthropyforum.org/cruel-economics-human-trafficking-india

Nepal Empowerment Center & Dormitory

CONSTRUCTION UNDERWAY!

We didn't let being sandwiched between two national virus outbreaks stop us. When we arrived in Nepal in October, the country was on the coattails of a national emergency of Dengue Fever. Then by late December, having China looming to the north, the country was again threatened with Coronavirus prompting more delays.

Despite having the odds against us, we are proud to say that construction is underway. The foundation and building shell will be complete as early as July and the remainder is projected to be complete by Fall 2020.

LEADERSHIP DEVELOPMENT

Two amazing organizations have partnered with us on this project:

Community Leadership Nepal (CLN) is an Australian organization (registered as a non-Profit in Nepal) focused on implementing self-development and leadership programs.

Red Panda is a local nonprofit women's group in Ghyangphedi who will oversee our center and dormitory, and help lead workshops.



VILLAGE SPOTLIGHT



SHIKHARBESI

Located in the Nuwakot District in the Bagmati Zone of central Nepal. While it's located only 30 miles northeast of Kathmandu, it is a 6-8 hour drive due to treacherous terrain. The population is 3,200 people living in 888 individual households. It is home to the Tamang and Chetri ethnicity. The area's only higher secondary school is over a 3-hour walk for many children.



GHYANGPHEDI

Located on the other side of the mountain ridge from Shikharbesi, and a full day's walk, this village has a population of 2,926 living in 804 households. 795 households are agriculture and farming, while 9 run small shop businesses. The only area school serves up to 7th grade and is a 3-4 hour walk for many children. The community is comprised of Tamang.

NEPAL STRATEGIC ALLIANCES



Community Leadership Nepal has partnered with us to create and oversee a **leadership and self-development program** for our Girls Empowerment Center.

NMB Bank has partnered with us to monitor our **micro-savings and loan program** in Shikharbesi.



The local school has partnered with us to **provide education** and trafficking awareness **workshops** for our students at the Girls Empowerment Center.

The local nonprofit has partnered with us to **oversee and manage the girls dormitory**.



Collective
Impact Alliance

GLOBAL COLLECTIVE IMPACT INITIATIVE

Child rescue organizations partner with us to share valuable data that assists in the rescue of children from brothels worldwide.



To date, we have assisted in finding 7 out of 27 missing girls from Nuwakot District



ADVISORS

LAXMI TAMANG

Program Development

Midwifery Society, *Co-Founder*

DOC KENNEDY

Legal

AdvisorLaw, *Founder & President*

UTTAM BHLON LAMA

Microfinance & Construction

CEBD Hydro Fund Limited, *Director*
NMB Bank & Microfinance, *Chairman*

JARRED BROWN

Nonprofit Development

A Business Worth Owning, *Founder & CPA*

PRAFUL SHAH

Microfinance Program

Social Venture Circle, *Board Member*
3-Lines Venture Capital, *Chairman*

MINGMAR TAMANG

Program Development

XcellLab, *Head of Investor Relations*

The Problem in Denver

**We're
on a
mission
to stop
that...**

60

PERCENT ¹

**child sex trafficking
victims in America
have histories in child
welfare**

**Children in foster
care are especially
vulnerable since
many have
experienced trauma**

**Denver ranks the Top
30th city in the U.S.
for highest number of
sex trafficking cases
annually ²**

1) "Proceedings and Debates of the 113th Congress." Congressional Record, vol. 160, no. 9, July 2014. United States Government Publishing Office.

2) Colorado Human Trafficking Fact Sheet. Center for Public Policy Studies. <http://www.htcourts.org/wp-content/uploads/CO-HT-Fact-Sheet-3.12.13.pdf?Factsheet=HT-CO>

DOMESTIC PROGRAM: DENVER



Girl Rising Camps

OUR APPROACH

Our Girl Rising Camps educate, inspire, and empower girls, ages 14-18 currently in foster care or other vulnerable populations. Our goal is to deepen their connection to mind, body, and soul, while developing self-confidence, daily self-care, leadership skills, and core life skills and nutrition.



Our **Girl Rising Camps** include experiential learning through theatre, art, yoga, meditation, positive affirmations, sound healing, lucid dreaming, outdoor activities, adventure, and talking circles, while creating sisterhood and connection. We partner with local organizations to provide ongoing care and mentorship. Our inaugural camp is tentatively scheduled for September 2020.



The power of *collaboration* both at home and abroad has driven our growth and doubled our impact.



SINCE 2011, WE'VE BEEN GROWING EXPONENTIALLY

2019 Accomplishments

- Increased Revenue by 300%
- 8,208 Volunteer Hours Logged
- Launched Denver Empowerment Program Steering Committee
- Grossed \$113,464 at our inaugural Passport 2 Freedom Gala on August 23rd

Charity Growth

Passport 2 Freedom

At our inaugural Passport2Freedom Gala in Denver, 300 generous individuals gathered under one roof to learn about the child trafficking epidemic in Nepal and India and hear about our vision to stop it.

We grossed \$113,464 and are proud to have raised our funding goal to acquire the land and finalize the design phase of our Girls Empowerment Center in Nepal. Construction has already begun on our center.



THANK YOU CORPORATE DONORS



MIKE WARD
MASERATI



BALM FITNESS
MOVE BOLDLY. LIVE BEAUTIFULLY.





THANK YOU INDIVIDUAL DONORS

Abby Deroo
Adam Bratten
Adam Gunton
Aileen Bunney
Alexander Sansone
Alexander Snow
Alexis Downing
Alistair & Dani Overeem
Allison Santmyer
Amanda Zielske
Amber Faye McReynolds
Amelia Barrett
Andrew Darezzi
Angela Melfi
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Anna Stinton
Anne & Bryan Sullivan
April Anderson
Ashley Drake
Ashley Harding
Ashton Kendall
Audra Milius
Avery Rehm
Barbara Brooks
Barry Solway
Bart Peach
Becca Malone
Belle Wu
Ben Gonzalez
Bernard Hockenberry
Bonnie Spencer
Breckglyn Alleman
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Cherie Stenberg
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George Nunez

George Rosales
Gerry Musyj
Gina Bertini
Hallie Horton
Hayley Pugel
Heather Potters
Holly Hein
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Ian Holland
Ian Schotters
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Jason Gensler
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Jen Rahn DeMuth
Jen Rehm
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Jennifer & Vinnie Lopez
Jennifer Bartels
Jennifer Berger
Jennifer Driscoll
Jennifer Gilbert
Jennifer Lampman
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Kristie Smith
Kristin Darga
Kristine & Tyler Bartholomew
Kurt Kempfer
Kyle Pottorff
Kyle Taggart
Lancy Hwu
Landon Mascarenaz
Lara Smedley



THANK YOU INDIVIDUAL DONORS

Lauren Castrogiovanni
Lauren Cloud
Leora Kelley
Lexi
Lincoln Jones
Linda McCoy
Lindsey Friend
Lisa Hunter
Lisa Richardson
Lisbeth Wertz
Lizzy
Lorraine Salazar
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Stephanie Wilson
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Steven O'Connor
Sue Forster
Susan Lanam
Susun Chung
Tad Burton
Tami Jordan
Taneka Colon
Tania Pena
Tanya Pomirchy
Taylor Smith
Terry Yoosoontrong
Thomas Cusack
Thomas Grobaski
Thomas Trunnell
Tiffany Cheng
Tim Bearden
Tina Tongen
Todd Goldman
Tom Marsh
Toni Olson
Tressin Bryant

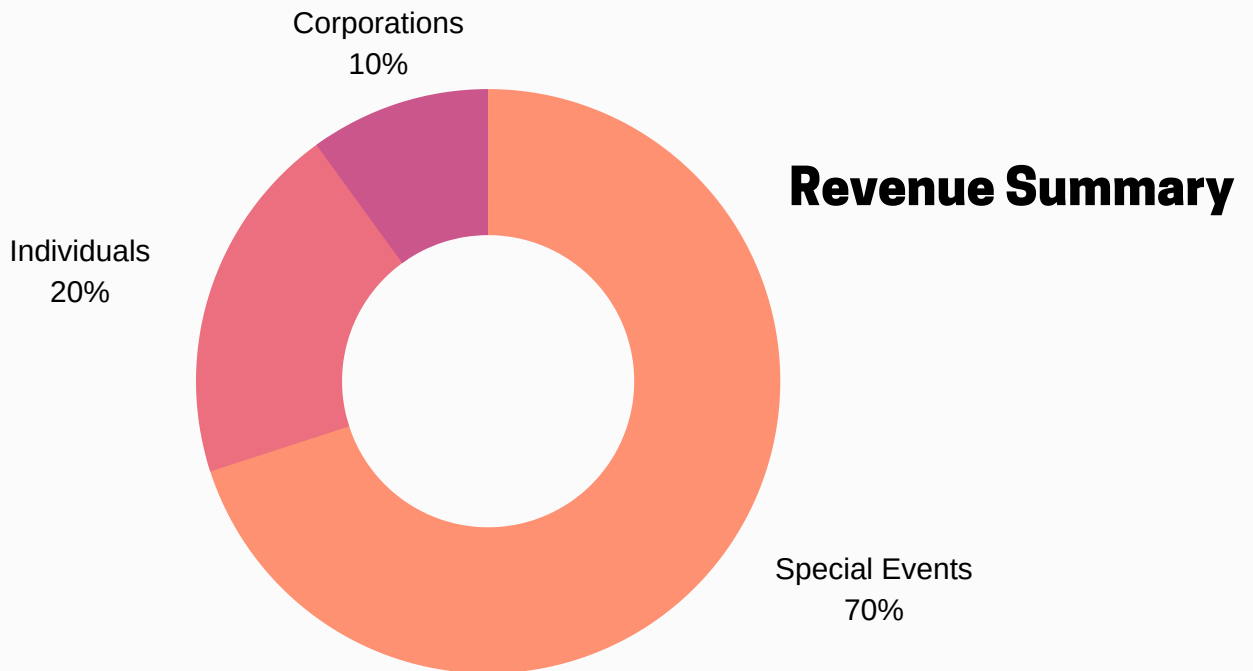
Trina B
UK Moredock
Van & Sarah Morgan
Veronica Canto
Veronica Tristan
Vincenza Licata
Wayne Dale
Wholistic Vitality
Will Kim
Yen Adams
Zach Smith

FINANCIALS

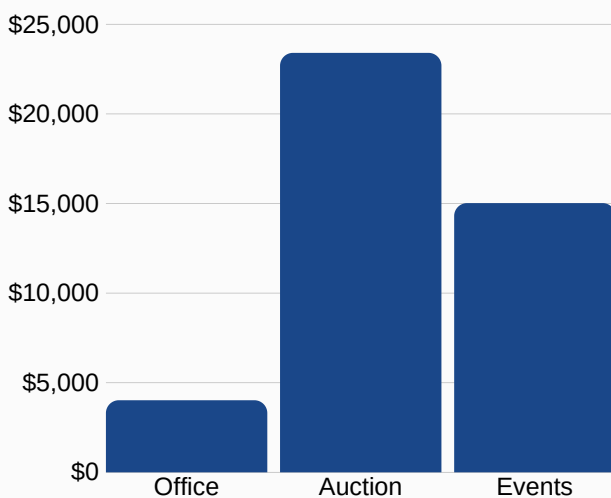
Total Revenue in Past Fiscal Year: \$141,610.34

Total Volunteer Value & Donations In-Kind: **\$251,112**

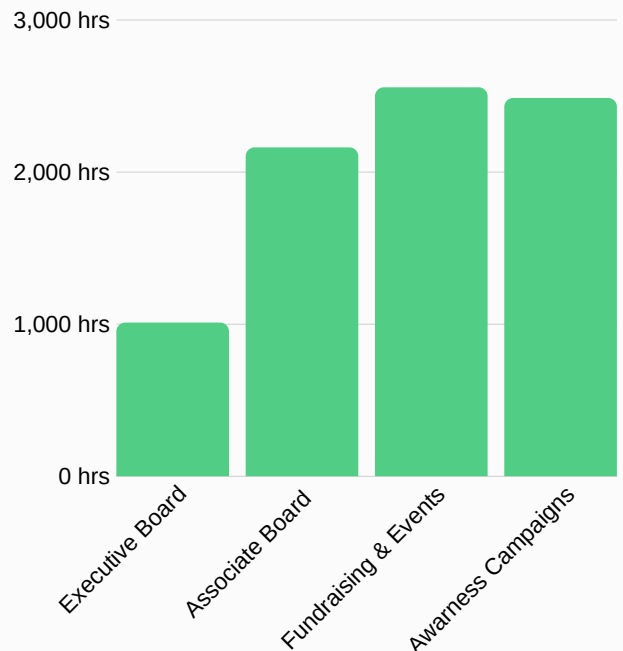
Total Operating Value: \$393,722.34



In-Kind Donations: \$42,383



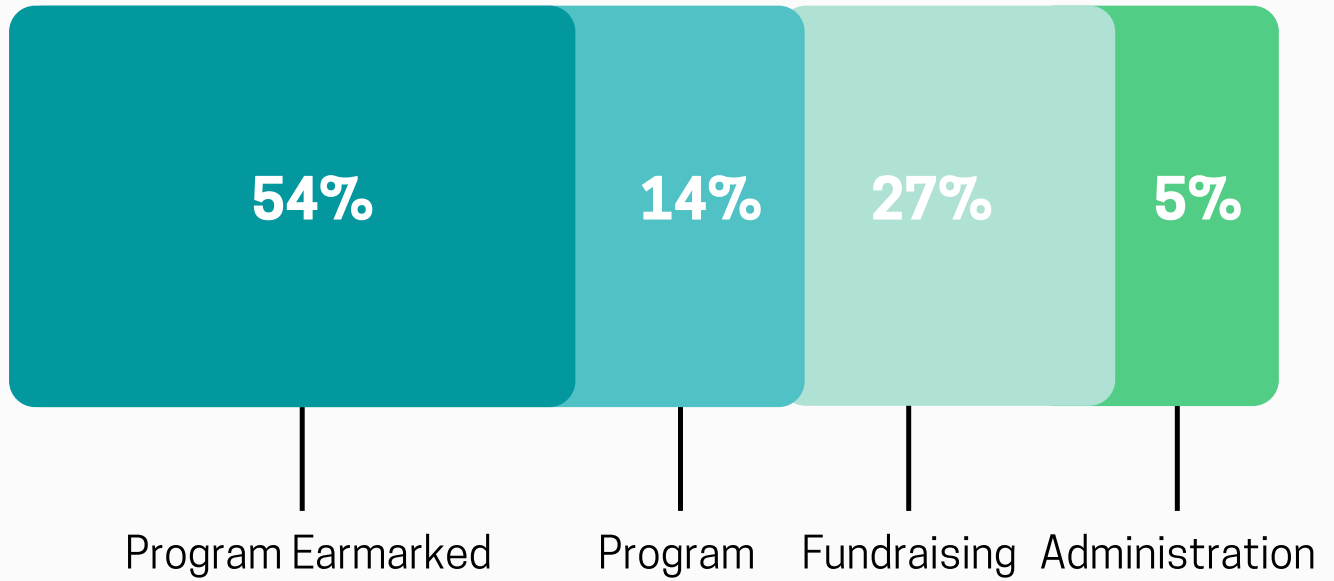
Volunteer Hours: 8,208
Volunteer Value: \$208,729



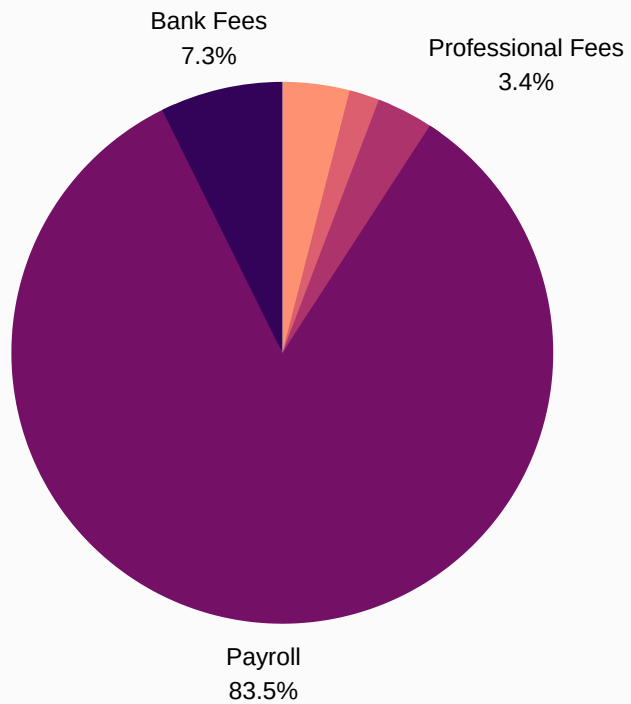
*Volunteer hour valued at \$25.43 (Independent Sector)

FINANCIALS

Allocation of Revenue & Funds Raised



Administration Breakdown



2020 Projected Funds



GLOBAL ORPHAN
PREVENTION

Denver Girl Rising Empowerment Camp

Total Cost: \$25,000

Nepal Empowerment Center & Dormitory

Construction: \$185,000

Est. Annual Operating Cost:
\$20,000

Annual Scholarships: \$82,500
(\$1,500 X 55 girls)

Furnishings: \$30,000

Global Orphan Prevention Staff Salary

Est. Salary: \$80,000
(\$40,000 X 2 Staff Members)



OUR TEAM



Executive Board of Directors

KATIE HILBORN

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Global Orphan Prevention, *Founder & CEO*

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Graphic Designer

Tim Bearden

Fundraising Committee

BECOME INVOLVED

YOUR SUPPORT MAKES WHAT WE DO POSSIBLE. ON BEHALF OF OUR BOARD MEMBERS, VOLUNTEERS, CHILDREN, AND FAMILIES SERVED, WE THANK YOU FOR YOUR GENEROSITY.

VOLUNTEER

Explore the many ways you can help protect children <https://goo.gl/tSwAiy>.

TAKE ACTION

Sign up at <https://goo.gl/QAffs1> to receive alerts about quick, simple ways you can help children

RAISE AWARENESS

Share our videos at [Vimeo.com/GlobalOrphanPrevention](https://vimeo.com/GlobalOrphanPrevention) to spread the word about child welfare

HOST A FUNDRAISER

Learn about the many ways you can throw a fundraiser at Globalorphanprevention.org/ways-to-help

JOIN US IN NEPAL

Work with us in the field
Globalorphanprevention.org/trips

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