

GLOBAL ORPHAN PREVENTION

ANNUAL REPORT



2020

Mission, Vision, Values.....	3
2020 Impact.....	6
Problem in Nepal.....	7
Approach Methodology.....	8
Success Stories.....	10
Nepal Strategic Alliances.....	11
Global Collective Impact.....	12
Problem in Denver.....	13
Compass Rose Program.....	14
Cirque Du Freedom.....	15
Corporate Donors.....	17
Individual Donors.....	18
Financials.....	20
Impact of Funds.....	21
Meet the Team.....	22
Get Involved.....	23



OUR VISION

We see a world in which families can stay together, and where no child is forgotten or separated because of economic disadvantage in health, income, or circumstance. We envision a world in which the familial value will have an exponential impact beyond the individual.

We pride ourselves in transparency!



Consistently awarded top-rated since 2015



Awarded to the top 0.5% of nonprofits by GuideStar



Colorado
NONPROFIT
Association



OUR MISSION

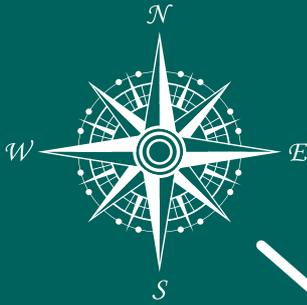
To stop orphanage trafficking and child sex trafficking.



2020 PROGRAM IMPACT



Nepal Learning Center
and Dormitory
construction complete



Compass Rose
Beta Program
introduced in
Denver in
summer 2020



Chandradaya
Primary School
supporting 100
fulltime students
annually



Shikharbesi Micro-
Finance program
supporting 20
families through
entrepreneurship
development.



Sustainable school funding
program focused on income
generation for Jana Jyoti
Primary School by identifying
business opportunities,
vocational training, and
providing financing of small
business opportunities
supporting 100 students.

APPROACH METHODOLOGY

Ending trafficking is a multi-faceted approach in which the entire community needs to take ownership. Helping just the children isn't a solution, but ensuring that families and members within the community have access to resources and job creation is equally as important.



Leadership Training

When a young woman can see her potential, and in turn, continue that ripple through her own community, is when trafficking stops.



Self Defense

Tackling the child trafficking epidemic wouldn't be complete without providing the skills and training to defend oneself should the situation arise.



Education

Educated children and their families are much more aware, alert, and mature, and they can comprehend the risks of child trafficking quite well.



Job Creation

For all of our work, we employ locals. Additionally, we reduce transportation costs by introducing brick-making to the community. This has created sustainable jobs.



Social Enterprise

Our co-facilitated training program helps women to apply for loans to start businesses. The program includes training and technical assistance in business plan development, management, bookkeeping, marketing, and farm-to-market facilitation.



Rescue

We partner with international rescue organizations to provide valuable data that assists in the rescue of children from the villages in which we operate.

74%

Victims are illiterate and living in poverty.



Traffickers can earn an entire years income from the sale of one girl.



Traffickers use promise of an education or job to lure victims away.



Majority of orphan homes are for-profit institutions that make money on international adoption.

NEPAL PROGRAMS



MICROFINANCE PROGRAM

We are working with the local women's group, RedPanda, to support 20 families with the social entrepreneurial business within the community. We have donated an innovative brick-making machine, provided training, and empowering entrepreneurs to produce high-quality bricks, using local materials ideally suited to rural communities. To date, we have employed 100 community members through our brick-making program

LEADERSHIP WORKSHOPS

Nepal charities and local schools have worked with us to develop a leadership curriculum and provide training for young women within the community.

Our volunteers work with us to provide free self-defense classes in Brazilian Jiu-Jitsu in local schools. Currently, we have trained over 100 girls and women.

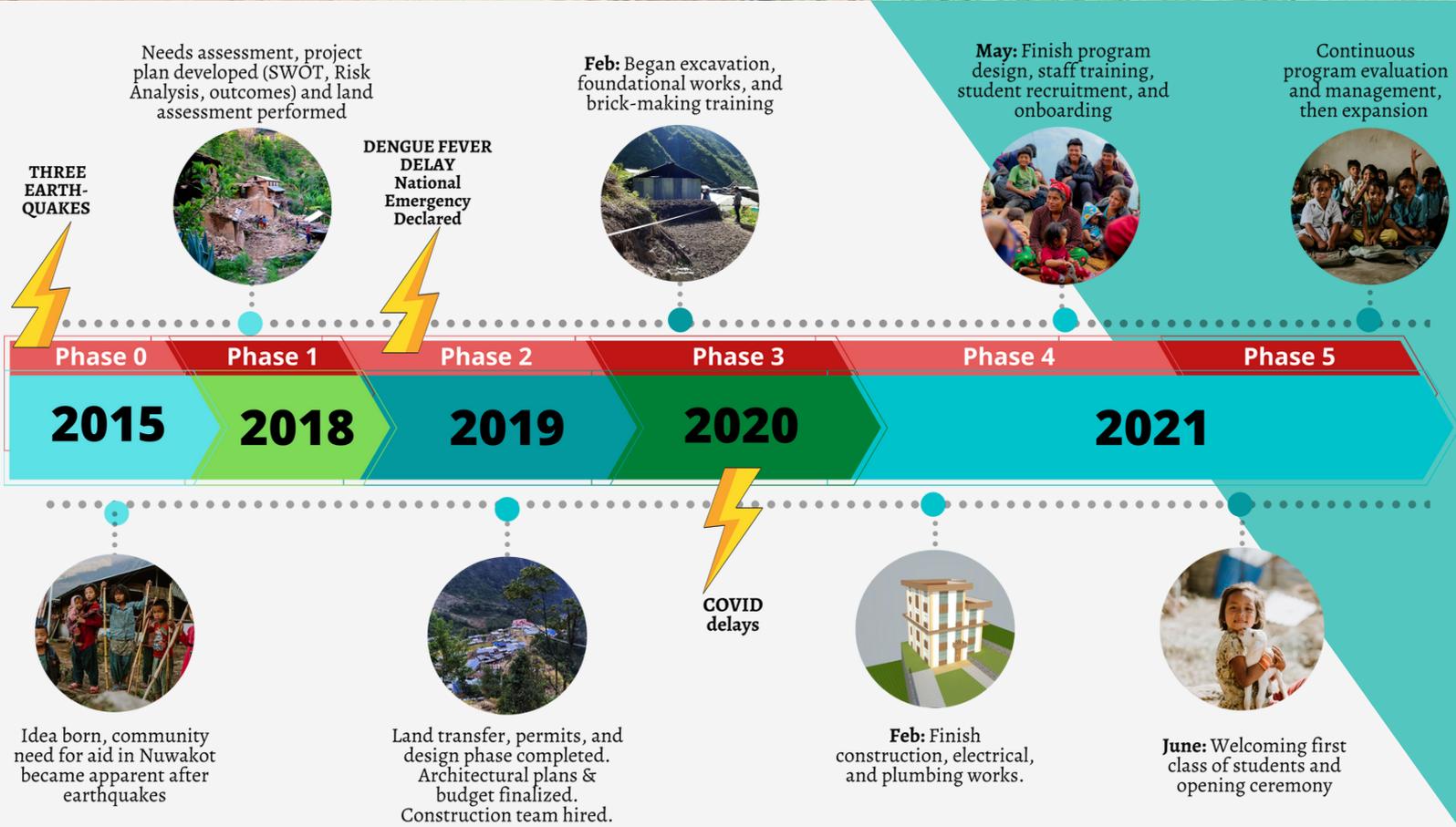
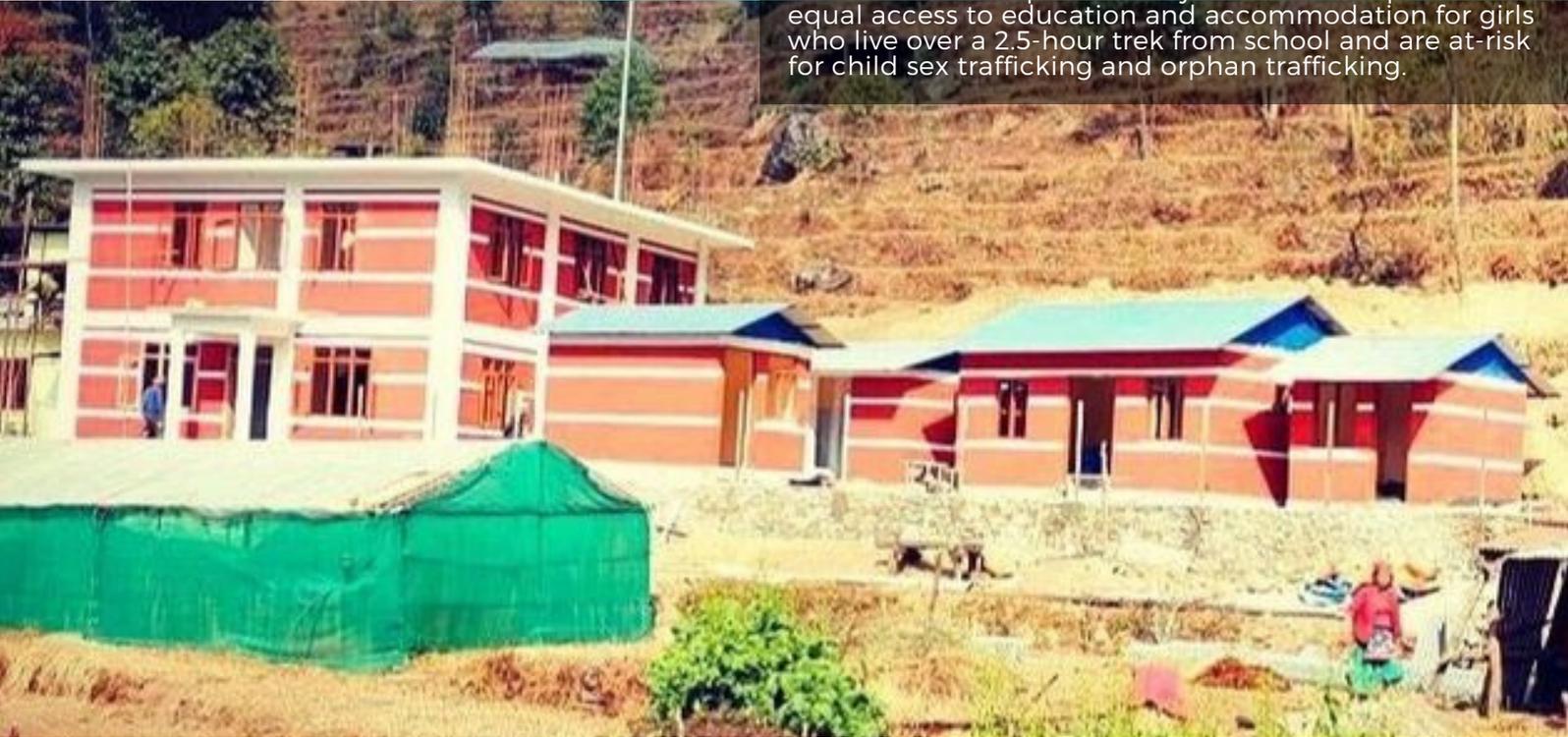


NEPAL LEARNING CENTER

2020 proved to be the most challenging year in the 21st century. When we arrived to start construction on our Learning Center in October 2019, the country was fighting a Dengue Fever Outbreak, then two months later in December 2019, COVID-19 struck the country. This did not entirely halt our activities. Our dear friend Uttam Bhojn Lama gave us an interest-free construction loan so that we could continue construction during the pandemic, keeping hundreds of people employed when other regions were on the brink of famine.

ABOUT THE CENTER

Our dormitory and learning center is located in the remote access Nepali Himalayas. Our center provides equal access to education and accommodation for girls who live over a 2.5-hour trek from school and are at-risk for child sex trafficking and orphan trafficking.



TESTIMONIALS



Together with Katie, we (myself and villagers) have envisioned socio-economically empowered girls and women, and a village free from girls trafficking in Ghyangphedi. To make this dream come true, generous helping hands, hearts, and heads with humanity and prosperity of one and all are paramount. Without their support our dream will remain just like a dream.

Laximi Tamang, Nepal



Being the mother of two daughters this issue weighs heavily on my heart. The work that Global Orphan Prevention does both domestically and overseas is paving the way for a better future for many children.

Monica M, Donor



WOW! This organization has a diverse, dedicated team and is making a huge difference in so many lives. The Freedom de Cirque event was a powerful gathering considering the restrictions we have in place today on social events. The performers and venue were great!

SoulShine, Client



This organization is taking the child sex trafficking industry head-on in one of the most impacted cities by percentage in the world. Every person Involved is volunteer-based and has moved mountains to make education, awareness, and economic development available in a remote village within the Himalayan mountains. They are even expanding operations to the United States as we see the need just as much at home in at-risk youth and want to change the sex trade here as well as abroad. Nothing but love and respect for this amazing group!

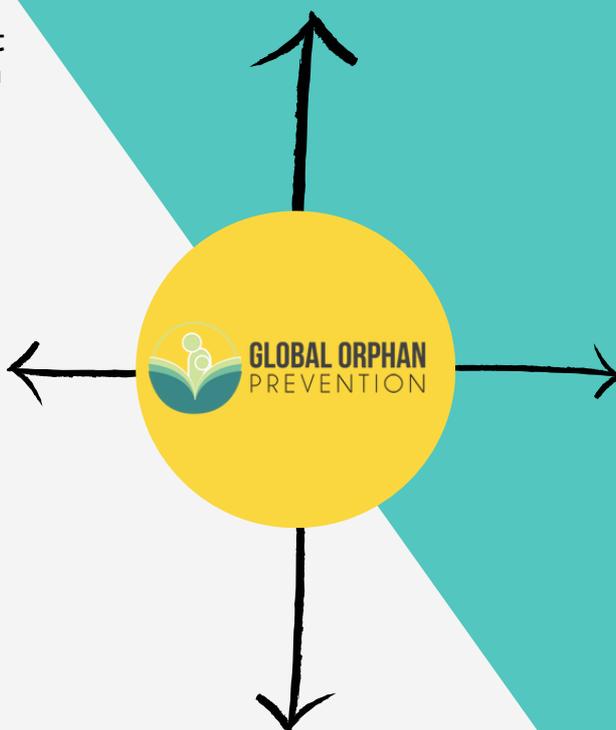
**Sarah Kruid,
Associate Board Member**

NEPAL STRATEGIC ALLIANCES



Community Leadership Nepal has partnered with us to create and oversee a **self-development program** for the learning center.

The local nonprofit has partnered with us to **oversee and manage the girls dormitory**.



The local school has partnered with us to provide **education and traffic awareness workshops** for the girls.



NMB Bank has partnered with us to monitor our **micro-savings and loan** program in Shikharbesi.

GLOBAL COLLECTIVE IMPACT INITIATIVE



IJM



OPERATION UNDERGROUND RAILROAD



LOVE JUSTICE
INTERNATIONAL

Child Rescue Organizations partnered with us to share valuable data that assisted in the rescue of 7 out of 27 missing girls from Nuwakot District.

ASIA ADVISORY TEAM

LAXMI TAMANG

Program Development
Midwifery Society, Co-Founder

UTTAM BHLON LAMA

Microfinance & Construction
CEBD Hydro Fund Limited, Director
NMB Bank & Microfinance, Chairman

MINGMAR TAMANG

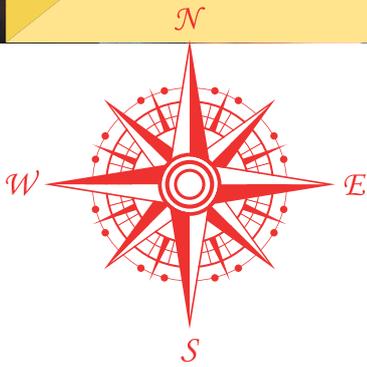
Program Development
Xcell Lab, Head of Investor Relations

TREVOR MOYLE

Program Development
Allegiant, Director



Compass Rose



Brand Ethos: "You become the Compass Rose"

The process of recalibrating from our magnetic north back to our true north. It's about rediscovering our True Direction in life. It's remembering that we were born like this, and our power comes from within.

Compass Rose Programming comprises an 8-week course and soon-to-be school programs, retreats, online courses, and local chapters to help young women realize their power comes from within and shows the tools and opportunities.

We envision a world where all young women....

- Know that personal power comes from within and no one can take that away.
- Displays and exemplifies compassion for self and others.
- Are capable, self-sufficient, and self-advocates.
- Recognize that challenges are growth in disguise.
- Are leaders within the community.



CIRQUE DU FREEDOM

The COVID pandemic might have forced us to cancel our Passport2Freedom Black-Tie Gala, but that didn't deter us from adapting.

Cirque du Freedom, our COVID-friendly event rejuvenated the excitement of a "60s variety show that meets 90s telethon" right into the comfort of your living room with hundreds of people tuning in from their at-home parties to raise money to support Global Orphan Prevention's program to stop child sex trafficking and orphanage trafficking.

In a traditional cirque-style performance narrative, the audience is taken through the story of what it means for a young woman to become free, and RISE up from the ashes.



Thank you!

We say a big thank you to all our in-kind donors, corporate sponsors, volunteer planning committee, and donated performers. You contributed to the success of Cirque du Freedom!



CORPORATE PARTNERS

2020 was one of the most challenging times for businesses. However, these organizations stood by us to help us realize our vision.



THANK YOU TO OUR NEPAL LEARNING CENTER DONORS



GLOBAL ORPHAN PREVENTION
honors donors and volunteers
for their unwavering commitment and support ensuring all
young women receive equal opportunity for an education

AdvisorLaw
Peter Sheahan

Little Feat Foundation
Mountain Infra Company Ltd

Camille MacMillan
John Wade

Balm Fitness **City Street Investors** **High Altitude Martial Arts** **Myrtle L. Atkinson Foundation** **Urban Green Development**
Chris Ward LegalShield **Gnat Jewelers** **Hodges Gencon** **NMB Bank** **US Bank** **IPS Strategic Capital**

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Pru Achil
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Nate Adams
Yen Adams
Debra Adderley
Susan Adgar
Aubrey Ahrens
Amanda Alba
Collin Alexander
Suzanne E. Alessandria
Ibrahim Alhusaini
Amaras Almas
Aima Alkhalja
Brecklyn Allaman
Nicki Allen
Carole Alvarez
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April Anderson
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Bijay Bokhim
Draw Bollin
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Betsy Brechtel
Adam Bretten
Sonja Brazell
Carlie Brennan
Scott Brewer
Jac Bridge
Emily Briggs
Drew Brinkmeyer
Tiffany Britton
Ed Broeze
Colin Brockman
Barbara Brooks
Emily Brookshire
Deanne Brown
Jason Brown
Alexander Bruner
Chrystandra Brunson
Tressia Bryant
Menoi Budidita
Madison Buti
Meagan Burkett Tom
Tim Burnett
Katriona Burton
Todd Burton
Irin Button
Arison Cain
Natali Campbell
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Michael Gale
Dina Galperin
Terra Garcia
Jason Ganger
Chris George
Meena Ghimire
Elizabeth Gibson
Jennifer Gilbert
Daris Gilles
Dina Gilmore
Alan Gionert
Kirk Glendon
Iwona Golden
Jeremy Goldfinch
Harold Goldman
Todd P. Goldman
Danielle Galie
Ben Gonzalez
Johnnie R. Gonzales Jr.
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Kate Green
Nicholas Green
Derek J. Greer
Sasha Griego
Tim Grisham
Thomas Groszanski
Adam Guntton
Derek Guyton
Jeanie Haar
Donna Haggard
Finn Haggard
Megan Haggerty
Stephanie Hahlan
Tidenak Haillesalassie
Peter Haines
Carmel A. Hall
Melissa Hall
Torrin Hally
Lisa Hanes
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Kathleen Hammon
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Sophia Hand
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Kelly Jackson
Ashley Jacobson
Yadira Fayth
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James Jeffrey
Aaron Jensen
Kameisha Jensen
Taylor Jensen
Patricia Fisher
Aleaz Johnson
Lew Johnson
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Stephanie Johnston
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Emily Jones
Lincoln Jones
Tamara Jordan
Derek Jordan
Grace Julia
Ashe Kabash
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Shella Kapur
Mary Kay
Klye Keegan
Leora Kelley
Janina Kempfer
Kurt Kempfer
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Dochter Kennedy
Jason Kennedy
JaYoung Kennedy
Lindsay Kennedy
Jennifer Kestering
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Heidi Krueger
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Jeff Reiner
Becca Reineckel
Jessica Rice
Lisa Richardson
Jaka Ringstrom
Monica Rios
Eric Robert
Carmen Root
Beatriz A. Tapia Rodriguez
Deja Saguy
Daniel Romero
Sean Rooney
George Rosales
Sheila Rosales
Stephen Rosati
Jan Ross
Anna Roudabush
Orriana Robins in honor of
Courtney Rubell
Brandon Rubell
Salynthia Russell
Rai Sabar
Nicki Sage
Lynda Saigna
Lorraine Salazar
Scott Sales
Rita Sanouabane
Mayra Sans
Alex Sansone
Allison Santmyer
Katie Santmyer
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Megan Siebert
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Sarah Simon
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Lara Smedley
Anthony Smedley
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Ryan Smith
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Zach Smith
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Dana Solick
Julie Solomon
Barry Solway
Lori Sorrell
Ally Spence
Bonnie Spencer
Christina Spencer
Diane D. Sperry
Mark Sperry
Carl Stalaker
Phebe Standley | Nicole Stamic
Rob Stamic
Dillon Stave
Ed Stearns
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Niki Stenson
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Mingmar Tamang
Alissa Tamstone
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Tina Tongen
Tiffany Torres
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Josh Tracy
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Lynn Tran
Kim Travers
Cynthia Treadwell
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Kevin Walsh
Allison Walter
Lucy Wang
Frank Wanzel
Christopher Ward
Joel F. Ward
Wally Warhol
Quinn Washington
Margen Watkins
Brian Watson
Adam Way
Karen Weber
Hugo Weinberger
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Thomas Williams
Noel Wingert
Todd Wingert
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Joshua Wood
Marissa Wood
Eric Woodard
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Rick Woods
Belle Wu
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Karissa Zappolo
Alejandro Zaragoza
Olga Zolnikova
Prem Zorba
Daniela Zuziga
Morgan Zuzico |
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FINANCIALS

Below is a summary of the financials for FY 2020, ending Dec 31, 2020

Revenue

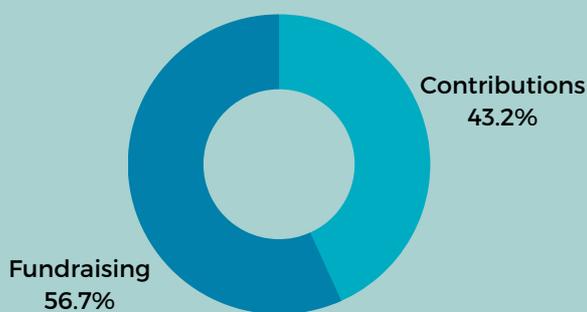
Contributions	\$	24,436.40
Fundraising	\$	32,066.77
Other	\$	24.49
Total	\$	56,527.66

Expenses

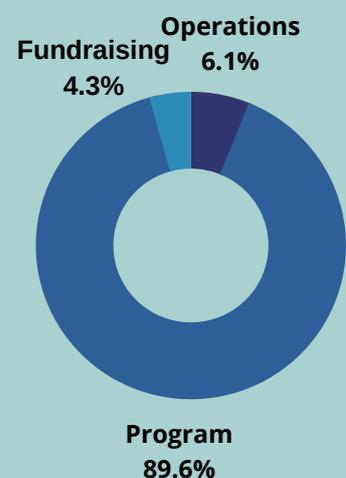
Program services	\$	43,748.66
Fundraising Event	\$	12,113.92 ⁽¹⁾
Office and Administration	\$	2,138.82
Bank charges	\$	289.94
Payroll	\$	10,554.66
Other	\$	13,072.77
Total	\$	81,918.77

Operating gain/deficit	\$	-25,391.11
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Revenue



Expenses



(1) Fundraising Expenses: This total includes \$6,000 related to 2019 and 2021 fundraising events.

Note: While the effects of the pandemic clearly had a negative impact on our fundraising during the year 2020, GOP's financial position remains strong. We reported total assets of just over \$83,500 at year-end, including \$80,500 of cash on hand, against liabilities of only \$16,500 in the form of a low interest EIDL Loan. Our cash position at year end was approximately equivalent to a full year's worth of expenses."



2021 PROJECTED EXPENSES

NEPAL LEARNING CENTER AND DORMITORY

Interior Furnishings:
\$40,000

Est. Annual Operating Cost:
includes house mother salary, security
guards, maintenance & utilities, ongoing
training, program and curriculum, etc
\$20,000

Annual scholarships:
\$90,000 (\$1,500 x 60 girls)

GLOBAL ORPHAN PREVENTION

**Est. annual salary for 2 staff
members:**
\$90,000

BOARD OF DIRECTORS

KATIE HILBORN, M.Ed

Founder, Executive Director, & Board President

DOMINICK PAOLINI

Board Vice-President & Governance Chairperson
IPS Strategic Capital, Founder & CIO

TANYA POMIRCHY

Board Secretary
City Street Investors, Senior Property Manager

JOHN LOZANO, CPA

Board Treasurer & Finance Chairperson
U.S. Bank Oil & Gas Division, Senior Vice-President

SCOTT BREWER

Board Member & Fundraising Chairperson
Insight Sports Group, Founder & CEO

RICHARD M. BATENBURG III

Board Member
Cliintel Capital Management Group, Co-Founder

ADVISORS

KARA FLYNN

Vision Strategy & Volunteer Liasion

JASON GRANGER

Marketing
Infinity Marketing Group, Founder & CEO

DOC KENNEDY

Legal
AdvisorLaw, Founder & President

Not Pictured: John Lozano



WAYS TO GET INVOLVED

VOLUNTEER

We recruit year-round for Volunteers in Marketing & Communications, Fundraising & Event Planning, Administration & Office Help, Program Development & Grant Writing.

TRAVEL TO NEPAL

Join once-in-a-lifetime leadership expeditions and spiritual humanitarian retreats right into the heart of the Himalayas.

FUNDRAISE

Starting a creative fundraiser within your personal community goes a long way to both directly impact our work as well as spread the word about Global Orphan Prevention and Compass Rose.

DONATE

Like many nonprofits, one of the most impactful ways to help out is to donate directly. Your funds will go directly towards helping change the lives of these incredible girls and women.

LEARN MORE

WWW.GLOBALORPHANPREVENTION.ORG